CERTIFICATE To the Clerk of KINGMAN COUNTY, State of Kansas We, the undersigned, officers of NASHVILLE CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	- Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's
Computation to Determine Limit for	r 2011	2	Expellultures		Use Only
Allocation of MVT, RVT, 16/20M		3	-		
Schedule of Transfers	ven æ snuer	4	-		
Statement of Indebtedness		None	-		
Statement of Indebtedness Statement of Lease-Purchases					
Fund	TZCA	None			
General	K.S.A.	-	50.005	==1	
General	12-101a	5	50,335	7,437	
Special Highway		6	2.7(0		
Sewer		6	2,760		- William Control
Fire		6	32,508		
FILE		7	19,899		
		-			
			X:		
	Marine and the second s				
					8
			100.000		
Totals		XXXXXX	105,502	7,437	
Budget Summary		8			
Neighborhood Revitalization		9			
Is an Ordinance required to be passe	ed, published, ar			No	
		_	County Clerk's Use Only		
Assisted by:					
			November 1st Total		
			Assessed Valuation		
Address:					
	1	(1)	- Jane	~-	
		1	0 3	100	
		16Km	TO S. Q	Cha	
Date Attested:	2010	A	Tore, stri	, (1)<)	
,		1	9 00 1	/	
Company Cl. 1			My you		
County Clerk	102	and the same of th	Gov	erning Body	
		1911	1 Long line	Dalpis	
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revised 10/2/09

NASHVILLE CITY 2011

Computation to Determine Limit for 2011

2	1. Total Tax Levy Amount in 2010 Budget + 2. Debt Service Levy in 2010 Budget - 3. Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 7,438 0 7,438
	2010 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2010 : +		
	5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 18,716 5b. Personal Property 2009 - 21,118 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2010: 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010: +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2010 390,178		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 390,178		
11.	Factor for Increase (8 divided by 10) 0.00000		
12.	Amount of Increase (11 times 3) +	\$_	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	7,438
14.	Debt Service Levy in this 2011 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	-	7,438

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year			
2010	2010	MVT	RVT	16/20M Veh	Slider
General	7,438	2,314	41	6	0
Debt Service					
TOTAL	7,438	2,314	41	6	0

County Treas Motor Vehicle Estimate	2,314			
County Treasurers Recreational Vehicle Estimate	_	41		
County Treasurers 16/20M Vehicle Estimate		<u></u>	6	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.31111			
Recreational Vehicle Factor	_	0.00551		
16/20 Vehicle Factor			0.00081	
Slider Factor			_	0.00000

2011

NASHVILLE CITY

revised 1/05/10

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Fire	5,500	5,500	5,500	12-110d
	Totals Adjustments*	5,500	5,500	5,500	
	Adjusted Totals	5,500	5,500	5,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Page No. 4

VASHVILLE CITY 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54,609		
Receipts:	0.,002		52,021
Ad Valorem Tax	6,030	7,438	xxxxxxxxxxxxxx
Delinquent Tax	407	, , ,	
Motor Vehicle Tax	2,948	1,965	2,314
Recreational Vehicle Tax	50		1
16/20M Vehicle Tax	35	9	
Gross Earning (Intangible) Tax		****	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	3,072	3,072	3,072
Franchise Tax	3,072	3,072	3,012
Licenses			
Building Permits	1,000	1 000	1 000
Reimb. Council On Aging	1,000	1,000	
Comm. Bldg. Donations	345	300	300
Workman Comp	152		
Check error	13		
Lockhardt	1,000		
Insurance Dividend	166		
Interest on Idle Funds & CD's	4,144	4,144	4,144
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,363	17,934	10,877
esources Available:	73,972	78,690	
esources Avanable:		· · · · · · · · · · · · · · · · · · ·	
Salaries & Wages			
Employee Benefits		500	500
	910	15,000	
Personal Services	13	3,000	3,000
Commodities	4,969	10,169	10,169
Contractual	4,505	12,500	14,396
Capital Outlay	1 025	12,300	14,390
Utilities	1,825	5,500	5.500
Transfer to fire fund	5,500	3,300	5,500
	· · · · · · · · · · · · · · · · · · ·		
DT 111 - 1 - 1 D- italianting D-1-to			1,770
Neighborhood Revitalization Rebate			1,770
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	13.048	16.600	E0 225
Total Expenditures	13,217	46,669	50,335
Unencumbered Cash Balance Dec 31	60,756	32,021	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 40,815	46,669	Non-Appr Bal	#0.55F
		Tot Exp/Non-Appr Bal	50,335
		Tax Required	7,437
	De	el Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	7,437

'ASHVILLE CITY 2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	161	23	0
Receipts:			
State of Kansas Gas Tax	2,534	2,640	2,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,534	2,640	2,760
Resources Available:	2,695	2,663	2,760
Expenditures:		,	
Street Repair and Maint	2,672	2,663	2,760
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		2.662	2.70
Total Expenditures	2,672	2,663	2,760
Unencumbered Cash Balance Dec 31	23	0	0

2009/2010 Budget Authority Amount:	3,060	3,091

Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	47,026	49,143	27,763
Receipts:			
Charges to Customers	4,745	4,745	4,745
TH Poul			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	4,745	4,745	4,745
Total Receipts	51,771	53,888	32,508
Resources Available:	51,771	33,000	32,300
Expenditures:	1,301	3,500	1,500
Labor	498	3,300	500
Southern Pioneer	139	22.62 5	150
Mowing	185	F-4-02-1	200
Permit	113		150
Ret Premium	60		60
Mileage			332
Salary	332	90 190	29,616
Capital Outlay		22.625	29,010
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	2,628	26,125	32,508
otal Expenditures	49,143	27,763	0 0
Jnencumbered Cash Balance Dec 31	49,143	21,103	

2009/2010 Budget Authority Amount:

30,901

26,125

NASHVILLE CITY 2011

FIND PA	GE FOR	FINDS	WITH NO	TAX LEVY
PUNDIC			TYXELE IIV	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,835	16,069	8,035
Receipts:			
Liberty Twp	3,500	3,500	3,500
City of Nashville	5,500	5,500	5,500
State of Kansas	2,829	2,829	2,829
Interest on Idle Funds			
Miscellaneous	35	35	35
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,864	11,864	11,864
Resources Available:	29,699	27,933	19,899
Expenditures:			
Utilities (Tele, Elec, Gas)	1,567	2,300	2,300
Fire Runs	585	600	600
Gas (trucks)	313	400	400
Batteries		300	300
Equipment	7,862	13,248	13,249
Doors		300	300
Insurance	2,153	1,600	1,600
Miscellaneous			1,150
Repairs	1,150	1,150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,630	19,898	19,899
Unencumbered Cash Balance Dec 31	16,069	8,035	0

2009/2010 Budget Authority Amount:

13,630

29,655

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
nencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

Pub Cunninghem Clinica NOTICE OF BUDGET HEARING

The governing body of

NASHVILLE CITY

will meet on August 9, 2010 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*	
General	13,217	18.312	46,669	18.270	50,335	7,437	19.062	
Special Highway	2,672		2,663		2,760 32,508			
Sewer Fire	2,628 13,630		26,125 19,898		19,899	-		
Totals	32,147	18.312	95,355	18.270	105,502	7,437	19.062	
Less: Transfers	5,500]	5,500	4	5,500			
Net Expenditure	26,647		89,855		100,002			
Total Tax Levied	7,342] '	7,438	1	XXXXXXXXXXXXXXXX			
ssessed Valuation Outstanding Indebtedness,	399,391] [407,125]	390,178]		
January 1,	2008		2009		2010			
G.O. Bonds	0	η Γ	0	1	0			
Revenue Bonds	0	1	0	1	0			
Other	0	1 [0]	0			
Lease Purchase Principal	0	1 [0]	0			
Total	0] [0		0			
*Tax rates are expressed in n	nills	_		-				

City Official Title

Rage No. 8

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate	
General	7,437	19.061	1,770	
Debt Service				
)				
TOTAL	7,437	19.061	1,770	

2010 July 1 Valuation: 390,178

Valuation Factor: 390.178

Neighborhood Revitalization Subj to Rebate: 92,852

Neighborhood Revitalization factor: 92.852

Page No.

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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e, being duly sworn, blisher of

1 COURIER

at 209 E. First St., , Kansas, of general ekly, yearly basis in not a trade, religious said newspaper has times a year and has ive years prior to the periodicals matter in ınningham, Kansas. vhich a true copy is in one issue of said ; in the issue of

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notice; and that said Published in The Cunningham Courier, Friday, July 30, 2010) 1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	13,217	18.312	46,669	18.270	50,335	7,437	19.062
Address at the second	The state of the s	, 3.1 (4.49)		1			
				· · · · · · · · · · · · · · · · · · ·	ļ		
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				-			
Special Highway	2,672		2,663		2,760		
Sewer	2,628		26,125		32,508	ļ	
Fire	13,630		19,898		19,899	 	
				 			
	<u> </u>			 			
			0.5.05.5	18.270	105,502	7,437	19.062
Totals	32,147	18,312	95,355	18.270		1,431	19.002
Less: Transfers	5,500	[5,500	4	5,500 100,002	1	
Net Expenditure	26,647		89,855	=			
Total Tax Levied	7,342		. 7,438	4	XXXXXXXXXXXXXXXXX	4	
Assessed Valuation	399,391	<u> </u>	407,125	J	390,178]	
Jutstanding Indebtedness,			2000		2010		
January 1,	2008		2009	-1		7	
G.O. Bonds	0] .[0	4	0	-	
Revenue Bonds	0]	0	-∤		-	
Other	0		0	4	0	4	
Lease Purchase Principal	0]	0	_{_	0	-	
Total	0		0		<u> </u>	<u>.</u>	
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City Official Title City Clerk

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